

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

5/6/21  
Library  
General Fund

**SUBJECT:** Approve an ordinance waiving up to \$2,880 in Library Department youth non-resident library card fees for Austin Montessori Schools to allow non-resident student participation in the Library Card for All Students Program.

### CURRENT YEAR IMPACT:

Unrealized Revenue (Library):

\$2,880	Youth Non-Resident Library Card Fee
\$2,880	Total Unrealized Revenue

### FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Unrealized Revenue	(2,880)	0	0	0	0
Total Requirements	0	0	0	0	0
Net Budget Impact	(2,880)	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees waived for this item are estimated at \$2,880, with a maximum amount of fee waivers set at \$2,880. Though the waiver of these fees reduces potential revenue in FY 2021, the reduction is minimal and will allow non-resident students at Austin Montessori Schools to participate in the Library Cards for All Students Program in the same manner as resident students at the school.